

 Glen Acres GLEN ACRES OWNERS' ASSOCIATION 2019 ANNUAL BUDGET Effective January 1st-December 31st 2019			
Receivables	Projected 2018	Projected 2019	Change
Annual HOA Dues	40110	42115	2005
HOA Dues Delinquencies			
Delinquent HOA Dues 2018			
Delinquent HOA Dues Past Years			
Total			
Administrative Expenses			
Postage	200	240	40
Office Supplies & Misc.	100	275	175
Website Annual Service Fee	120	120	0
Quick-books Accounting	425	480	55
Board Management Reimbursement	10800	11300	500
Total	11645	12415	770
Maintenance Expenses			
Landscaping Services	10000	10000	0
Retention Pond Maintenance	3000	3700	700
Parks & Common Areas	2000	2400	400
Tree Service	3000	3000	0
Fence Repair	750	247	-503
General Maintenance	1500	800	-700
Maintenance Supplies & Misc.	580	400	-180
Total	20830	20547	-283
Professional / Services Expenses			
Attorney Legal Services	4000	4500	500
IRS Tax Services	0	150	150
Common Area Property Taxes	0	0	0
Common Area Insurance	3405	4250	845
PO BOX	90	113	23
Bank Fee	90	90	0
Association State Registration	50	50	0
Total	7635	9153	1518
Total Expenses	Projected 2018		
Total	40110	42115	2005